

<u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u>	2014/15 est. £	2015/16 est. £	2016/17 est. £	2017/18 est. £	2018/19 est. £	2019/20 est. £
Wouldham River Wall	0.00	0.76				
Larkfield Leisure Centre Refurbishment of Lifestyles Health Suite	0.26	(0.18)				
Leisure Centres Energy Saving Measures Phase 3	0.04	(0.01)				
Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes)	0.30	0.57				